

**Revised Version:**

\* \* \* Personnel, Labor, or Contractual Cost Savings \* \* \*

Sec. 2. FISCAL YEAR 2016 PERSONNEL, LABOR, OR CONTRACTUAL COST SAVINGS

In addition to all other reductions in spending authority under this act, overall fiscal year 2016 Transportation Program spending is reduced by ~~\$1,000,000.00~~ \$1,500,000.00 in transportation funds, through a combination of personnel and labor cost savings, reduced consultant cost savings, or other contractual savings, as identified by the Secretary.

\* \* \* Program Development – Funding \* \* \*

Sec. 3. PROGRAM DEVELOPMENT – FUNDING

(a) Spending authority in Program Development in fiscal year 2016 is modified in accordance with this section. Among projects selected in the Secretary's discretion in accordance with subsection (b) of this section, the Secretary shall:

(1) increase project spending authority in the total amount of ~~\$4,514,996.00~~ \$3,514,996.00 in transportation funds;

(2) reduce project spending authority in the total amount of \$6,600,000.00 in TIB funds;

(3) reduce project spending authority in the total amount of ~~\$8,340,016.00~~ \$12,340,016.00 in federal funds.

(b) In exercising his or her discretion to select projects on which spending will be reduced, the Secretary shall not delay a project that otherwise would proceed in fiscal year 2016, unless the full amount of the reduction required under subsection (a) of this section cannot be achieved from project savings or unforeseen delays that prevent a project from proceeding in fiscal year 2016. If a project that otherwise would have proceeded in fiscal year 2016 is delayed, the Secretary shall promptly notify:

(1) the House and Senate Committees on Transportation when the General Assembly is in session; or

(2) the Joint Transportation Oversight Committee and the Joint Fiscal Committee Office when the General Assembly is not in session.

~~\*\*\* Paving Program \*\*\*~~ (delete section)

Sec. 4. PROGRAM DEVELOPMENT — PAVING PROGRAM

Spending authority for the statewide district leveling activity within the Program

Development — Paving Program is amended to read:

<u>FY16</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
PE	0	0	0
Construction	5,200,000	3,700,000	1,500,000
Total	5,200,000	3,700,000	1,500,000

Sources of funds

State	5,200,000	3,700,000	1,500,000
TIB	0	0	0
Federal	0	0	0
Total	5,200,000	3,700,000	1,500,000